

# ***Review of Head Start, EHS, and EHS-CCP Monthly Program Report***



***HEAD START***



# Head Start Monthly Report to Policy Council February 2023

Indicators	EISD	SAISD	Program Total
<b>Enrollment</b>			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	684	1,948	2,632
YTD Enrollment	749	2,175	2,924
Enrollment Turnover	1.4%	1.7%	1.6%
Number of Days to Fill a Vacancy	12	13	13
Waiting List	28	25	53
Income Eligible <100%	49%	40%	42%
Over Income 101-130%	12%	8%	9%
Over Income 131% +	8%	7%	7%
Foster	2%	1%	1%
Homeless	6%	12%	11%
Public Assistance (TANF, SSI, SNAP)	24%	32%	30%
Average Daily Attendance	89%	90%	90%
<b>Disability Enrollment</b>			
Percent (#) of enrolled children with a disability	11.33%	13.42%	12.88%
<b>Food Reports</b>			
Meals Served	19,556	58,864	78,420
Snacks Served	10,063	29,337	39,400
Special Diets	37	103	140
<b>Education Services - Complete</b>			
1st Home Visit (Benchmark Due Date: EISD-10/7/22; SAISD-10/14/22)	98%	90%	92%
2nd Home Visit (Benchmark Due Date: 3/28/2023)	2%	7%	6%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	96%	89%	91%
2nd Parent Conference (Benchmark Due Date: 5/31/2023)	0%	0%	0%
<b>Family Engagement Services - Complete</b>			
Family Assessments BOY (Benchmark Due Date: 12/23/2022)	94%	91%	92%
Family Assessments EOY (Benchmark Due Date: EISD-6/14/23; SAISD-6/8/23)	0%	0%	0%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/15/23; SAISD-8/26/23)	99%	98%	98%
<b>Mental Health Services - Complete</b>			
Mental health consultation was provided (by a mental health professional)	14	63	77
Mental health consultation was provided (by a licensed mental health professional)	13	8	21
<b>Education Screenings - Complete</b>			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	99%	89%	92%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	98%	88%	91%
<b>Health Screenings - Complete</b>			
Nutrition Assessment	100%	99%	99%
TB Questionnaire	100%	99%	99%
Hearing Screening	98%	95%	96%
Vision Screening	98%	95%	96%
Blood Pressure	96%	93%	94%
Growth Assessment	97%	94%	95%
Lead Test	37%	63%	56%
Physical Exams	96%	90%	91%
Dental Exams	93%	89%	90%


# ***EARLY HEAD START***



## Early Head Start Monthly Report February 2023

Indicators	Center Based	Home Based	TOTAL
<b>Enrollment</b>			
Funded Enrollment	104	24	128
End of Month as reported to the Office of Head Start	85	9	94
YTD Enrollment	97	14	111
Enrollment Turnover	7%	36%	13%
Number of Days to fill a vacancy	11	6	8
Waiting List	56	0	56
Income Eligible <100%	49%	43%	43%
Over Income 101-130%	4%	7%	7%
Over Income 131% +	1%	1%	1%
Foster	0%	0%	0%
Homeless	24%	22%	22%
Public Assistance	22%	27%	27%
Average Daily Attendance (TANF, SSI, SNAP)	91%	N/A	91%
<b>Disability Enrollment</b>			
Percent (#) of enrolled children with a disability	10%	4%	9%
<b>Food Reports</b>			
Meals Served	2,302	0	2,302
Snacks Served	1122	0	1,122
Special Diets	13	1	14
<b>Education Services- Complete</b>			
1st Home Visit (Benchmark Due Date: 09/28/2022)	96%	0%	96%
2nd Home Visit (Benchmark Due Date: 03/21/2023)	68%	0%	68%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	87%	0%	87%
2nd Parent Conference (Benchmark Due Date: 06/01/2023)	0%	0%	0%
<b>Family Engagement Services- Complete</b>			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/22; Home-based 11/11/22)	89%	100%	90%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/23; Home-based 6/7/23)	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%
<b>Mental Health Services- Complete</b>			
Mental health Consultation (provided by licensed mental health professional)	45	0	45
Wellness Services Support (Referral/ Resource)	6	2	8
<b>Education Screenings- Complete</b>			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	100%	100%	100%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	100%	100%	100%
<b>Health Screenings- Complete</b>			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	0%	50%
Hearing Screening	89%	55%	72%
Vision Screening	89%	66%	78%
Hemoglobin Test	28%	33%	31%
Lead Test	57%	33%	45%
Well-Child Exams (90-day requirement)	94%	22%	58%
Well-Child Exams	68%	56%	62%
Dental Exams	84%	11%	48%

***EARLY HEAD START  
CHILD CARE PARTNERSHIP  
(EHS-CCP)***

<div>  <div> <div>Early Head Start-Child Care Partnership</div> <div>Monthly Report to Policy Council</div> <div>2023</div> </div> <div>February</div> </div>							
Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
<b>Enrollment</b>							
Funded Enrollment	44	48	64	28	12	20	216
End of Month as reported to the Office of Head Start	44	47	64	27	12	20	214
YTD Enrollment	47	61	70	35	19	23	255
Enrollment Turnover	6%	21%	9%	20%	37%	13%	15%
Number of Days to fill a vacancy	0	4	0	7	0	0	6
Waiting List	57	51	80	76	0	0	264
Income Eligible <100%	45%	34%	37%	37%	16%	26%	36%
Over Income 101-130%	9%	5%	4%	9%	0%	0%	5%
Over Income 131% +	2%	2%	6%	0%	0%	17%	4%
Foster	2%	0%	7%	0%	0%	4%	3%
Homeless	19%	26%	17%	29%	79%	39%	27%
Public Assistance (TANF, SSI, SNAP)	23%	33%	29%	26%	5%	13%	25%
Average Daily Attendance	93%	83%	86%	82%	83%	86%	86%
<b>Disability Enrollment</b>							
Percent (#) of enrolled children with a disability	7%	2%	8%	11%	0%	10%	7%
<b>Food Reports</b>							
Meals Served	1,432	1,199	1,901	825	212	584	6,153
Snacks Served	716	602	944	398	94	292	3,046
Special Diets	6	6	17	9	10	6	54
<b>Education Services- Complete</b>							
1st Home Visit (Benchmark Due Date: 9/28/2022)	98%	91%	97%	96%	83%	100%	95%
2nd Home Visit (Benchmark Due Date: 4/5/2023)	0%	0%	0%	0%	8%	0%	0%
1st Parent Conference (Benchmark Due Date: 1/6/2023)	98%	91%	95%	96%	75%	100%	95%
2nd Parent Conference (Benchmark Due Date: 6/27/2023)	0%	0%	0%	0%	0%	0%	0%
<b>Family Engagement Services- Complete</b>							
Family Assessments BOY (Benchmark Due Date: 11/30/2022)	100%	90%	96%	91%	100%	100%	96%
Family Assessments EOY (Benchmark Due Date: 5/31/2023)	0%	0%	0%	0%	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
<b>Mental Health Services- Complete</b>							
Mental health Consultation (provided by licensed mental health professional)	33	34	34	23	6	19	149
Wellness Services Support (Referral/ Resource)	2	3	6	11	4	5	31
<b>Education Screenings- Complete</b>							
ASQ - 3 Developmental	98%	96%	97%	96%	100%	100%	98%
ASQ - SE2 Behavioral	98%	96%	97%	96%	100%	100%	98%
<b>Health Screenings- Complete</b>							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	97%	91%	95%	92%	66%	95%	89%
Vision Screening	97%	91%	96%	96%	66%	95%	90%
Hemoglobin Test	45%	21%	39%	37%	33%	30%	34%
Lead Test	56%	46%	64%	70%	25%	60%	54%
Well-Child Exams (90-day requirement)	98%	96%	100%	100%	100%	100%	99%
Well-Child Exams	82%	38%	70%	89%	100%	75%	76%
Dental Exams	98%	89%	92%	93%	75%	100%	91%